

Families First Implementation**Tender Timetable and Families First Strategic Projects 2012-2014 -
Commissioned**

Milestone Number:	Milestone	Achieved date
1	Families First Action Plan submission to Welsh Government	28/10/11
2	1 st Families First Project Board Meeting in place	01/11/11
3	Consider Panel process, Panel meet dates, agreement of Tender Process, tender consideration and Panel Membership	01/11/11
4	Notification of service intentions to inform possible providers	06/12/11
5	Commence work on service specifications	03/11/11
6	Welsh Government assessing FF Action Plan from Welsh Government	11/11/11
7	Visit to Authority by Welsh Government for Family First discussions.	17/11/11
8	Final draft of service specifications to be submitted	18/11/11
9	Draft service specifications to be shared electronically with Project Board	18/11/11
10	Meeting of Project Board (half day) regarding service specifications	21/11/11
11	Commence work on tender documentation	14/11/11
12	Cordis Bright to complete service specifications	25/11/11
13	Quality check on tender documentation with FF Project Board	13/12/11
14	FF Action Plan final approval by Welsh Government	23/02/12
15	Children and Young People's Partnership (CYPSP) <i>Special Meeting</i> Accept final FF Action Plan/Service Specifications	01/12/11
16	Information sharing with Senior Leadership Team by Project Board Chair	01/12/11
17	Families First Project Board Meeting	13/12/11
18	Invitation to Tender advertised	16/12/11- 21/12/11
19	Partnership Scrutiny Report (Families First Programme/Strategic Commissioning Areas/Procurement Timetable)	26/01/12
20	Families First Project Board Meeting	12/01/12

Appendix 1

Milestone Number:	Milestone	Achieved date
21	Tender Closure (4PM Prompt)	31/01/12
22	Children and Young People's Partnership (CYPSP) Provide update on work of Project Board	26/01/12
23	Families First Project Management Board Meeting - Panel documentation	03/02/12
24	Families First Panels	W/C 06/02/12
25	Families First Project Management Board Meeting - Status of FF Panels	16/02
26	Children and Young People's Partnership (CYPSP) <i>Special Meeting</i>	20/02/12
27	Cabinet	21/02/12
28	Families First Project Management Board Meeting	27/02/12
29	(a) clarification with potential new partners (b) Inform successful applicants	20/04/12
30	Families First Funding commences	01/04/12
31 (a)	Special Children and Young People's Partnership (CYPSP)	19/04/12
31 (b)	Children and Young People's Partnership (CYPSP)	19/04/12
32	Provide feedback to unsuccessful applicants (of the elements allocated)	08/05/12
33	FF Project Board	14/05/12
34	Families First in Denbighshire - Meet the Providers	23/05/12
35	Arrange for a Panel to look again at Disability specification	01/06/12
36	Families First Project Management Board <i>Special Meeting regarding Family Support Element</i>	29/06/12
37	Set up Planning Group for FF Programme Launch	05/07/12

Families First Tenders 2012-2014			
Service Elements	Successful Applicant	Amount of funding available 2012/2013	Amount of funding available 2013/2014
Play (including disability provision)	Oaktree Play (Consortium Bid)	£ 117,378	£ 120,000
Income Maximisation	Welfare Rights (Consortium Bid)	£ 60,000	£ 60,000
Family Resilience	BCUHB (Consortium Bid)	£ 80,000	£ 80,000
Parenting	Action for Children (Consortium Bid)	£ 130,000	£ 130,000
Young Carers	Action for Children	£ 91,374	Nil
Childcare Provision	Family Information Service	£ 46,000	£ 46,000
Youth Support	Denbighshire Youth Support Consortium (Consortium Bid)	£ 160,000	£ 160,000
TOTAL ALLOCATED FOR COMMISSIONED PROJECTS AS OF 01/04/12		£ 684,752	£ 596,000

Families First Tenders 2012-2014			
Unallocated Service Elements	STATUS	Amount of funding available 2012/2013 (amounts subject to reduction due to costs of interim services in place)	Amount of funding available 2013/2014
Family Support	Special Meeting of the Families First Project Board on 29/06/12 recommended that a new specification is produced and this element goes out to tender. Interim SLA in place with Denbighshire HomeStart in order to continue support for current service users and for transition ie referral process into new/revised service.	£ 180,000	£ 200,000
Disability	Amount is only available for two years with no opportunity for funding beyond March 2014. Funding is ring-fenced to ensure FF Providers have the necessary training and support in order to provide a full range of inclusive provision within their service. Due to gaps in applications received for this element, a Disability Panel on 01/06/12 concluded that provision for 4 out of the 6 original areas with the Specification would be covered. Amount has been reduced due to interim provision for current service users through Cyfle Barnardo's Cymru.	£ 75,000	£ 89,989